

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release order for Rs.86,00,000/- under Normal State Plan to the Commissioner, Horticulture, A.P., Hyderabad – Orders - Issued.

FINANCE (EXP.A&C) DEPARTMENT

G.O.Rt.No. 2128

Dated: 20 -05-2011
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4. G.O. Rt. No. 1908, Finance (Exp. A&C) Dept., dt. 2-5-2011.
- 5. A&C Dept. U.O. No.4222/Hort/A2/2011, dt.29.4.2011.

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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs. 86,00,000/- (Rs.5.00 lakhs BE Provision + Rs.81.00 lakhs as additional funds) (Rupees Eighty six lakhs Only) is hereby released to the Director, Horticulture, A.P., Hyderabad in relaxation of treasury control and quarterly regulation orders, subject to obtaining Supplementary Estimates at appropriate time during the Financial Year 2011-12 under Normal State Plan towards payment of salaries to outsourcing staff.

(Rs. in Thousands)

S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2011-12 (4+5)	Amount Already Authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan											
	Public Gardens	2406-02-M.H.112-S.H.(04)-300 - Other Contractual Service	5,00	81,00	86,00	0	86,00	0	DVC / LOC	AAO/ ADH/ DDH/ JDH O/o/ COH	
		Total:	5,00	81,00	86,00	0	86,00	0			

The A&C Department are requested to send the supplementary estimates for inclusion in S.E. 2011-12 at appropriate time.

To
The Director of Horticulture , AP, Hyd.

Copy to:
The A&C Department, A.P.Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS (Budget Computers Branch).
SF/SCs